

DSP&BC Proposed 2024 Meetings and Agenda Items

February 12th, 2024

- 2023-24 P1 FTES – 320 Report
- 2024-25 Governor’s January Budget
- 2024-25 Proposed Nonresident Tuition Fee Rate
- 2024-25 Budget Preparation Calendar

May 13th, 2024

- 2022-23 Recalc. Apportionment
- 2023-24 P1 Apportionment
- 2023-24 Final SCFF data (Supplemental & Student Success)
- 2023-24 P2 FTES – 320 Report
- 2024-25 Tentative Budget Assumption
- 2024-25 Tentative Budget Unrestricted General Fund Revenue
- 2024-25 Tentative Budget Income Allocation Model (IAM)

June 10th, 2024

- 2024-25 Tentative Budget Booklet
- 2024-25 Governor’s May Revise

August 12th, 2024

- 2023-24 P2 Apportionment
- 2023-24 Final FTES – 320 Report
- 2024-25 State Approved Budget
- 204-25 Advance Apportionment
- 2024-25 Adoption Budget Unrestricted General Fund Revenue
- 2024-25 Adoption Budget Income Allocation Model (IAM)

September 9th, 2024

- 2023-24 Actuals and Ending Balances
- 2024-25 Adoption Budget Booklet
- 2024-25 STRS-PERS Employer Contribution Rates
- 2024-25 VEBA Renewal Rates

DSP&BC Proposed 2024 Meetings and Agenda Items – Continued...

November 11th, 2024

- 2023-24 Annual Financial & Budget Report (311 Report)
- 2023-24 50% Law Calculation
- Fall 2024 Faculty Obligation Number (FON) Compliance Report
- Fall 2025 Faculty Obligation Number (FON) – Advance
- 2024-25 Physical Plant and Instructional Support Funds (PPIS - if funded)
- 2025 Meeting Schedules and Agenda items